

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2229212 TFSF - STAFF DEVELOPMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2229222 TFSF - PROGRAM IMPROVEMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3500	SUBSCRIPTIONS, OTHER	0.00	79.00	0.00	79.00	-79.00
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	1,000.00	0.00	1,000.00	-1,000.00
3507	ELECTRONIC DATABASE SUBSCRIPTION	0.00	8,698.42	0.00	8,698.42	-8,698.42
4250	TRANSP, IN ST (E,NR)	0.00	0.00	0.00	0.00	0.00
4450	TRANSP, US&TERR (E,NR)	0.00	487.90	0.00	487.90	-487.90
7230	REGISTRATION FEE-STAFF	0.00	2,000.00	0.00	2,000.00	-2,000.00
7245	FEES OTHER THAN PERSONAL SVC	0.00	765.08	0.00	765.08	-765.08
****	Other Current Expense	0.00	13,030.40	0.00	13,030.40	-13,030.40
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	13,030.40	0.00	13,030.40	-13,030.40

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2229222 TFSF - PROGRAM IMPROVEMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	3,887.60	777.50	4,665.10	-4,665.10
7220	PHOTOCOPY SVC	0.00	384.74	725.26	1,110.00	-1,110.00
****	CARRYOVER ENC - Other Current	0.00	4,272.34	1,502.76	5,775.10	-5,775.10
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	17,302.74	1,502.76	18,805.50	-18,805.50

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2229242 TFSF - GENERAL EDUCATION DIV

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	8,409.65	0.00	8,409.65	-8,409.65
2241	STUD HELP FB-WORKER'S COMP	0.00	40.38	0.00	40.38	-40.38
****	Student Help Payroll	0.00	8,450.03	0.00	8,450.03	-8,450.03
3200	SUPPLIES, OFFICE	0.00	256.94	0.00	256.94	-256.94
7220	PHOTOCOPY SVC	0.00	120.31	384.42	504.73	-504.73
****	Other Current Expense	0.00	377.25	384.42	761.67	-761.67
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	8,827.28	384.42	9,211.70	-9,211.70

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2229932 TFSF - ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	13,009.31	0.00	13,009.31	-13,009.31
2241	STUD HELP FB-WORKER'S COMP	0.00	62.45	0.00	62.45	-62.45
2243	STUD HELP FB-MEDICARE	0.00	36.26	0.00	36.26	-36.26
****	Student Help Payroll	0.00	13,108.02	0.00	13,108.02	-13,108.02
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	95.88	278.09	373.97	-373.97
3200	SUPPLIES, OFFICE	0.00	1,205.78	0.00	1,205.78	-1,205.78
3201	SUPPLIES, PAPER-COPIER, PRINTER,	0.00	31.31	0.00	31.31	-31.31
3500	SUBSCRIPTIONS, OTHER	0.00	79.00	0.00	79.00	-79.00
5840	R&M, MOTOR VEH	0.00	167.57	0.00	167.57	-167.57
****	Other Current Expense	0.00	1,579.54	278.09	1,857.63	-1,857.63
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	14,687.56	278.09	14,965.65	-14,965.65

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2229932 TFSF - ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	18.04	0.00	18.04	-18.04
7216	COMPUTER SOFTWARE	0.00	24,942.00	39,429.00	64,371.00	-64,371.00
****	CARRYOVER ENC - Other Current	0.00	24,960.04	39,429.00	64,389.04	-64,389.04
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	39,647.60	39,707.09	79,354.69	-79,354.69

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2229962 TFSF VICE CHANCELLOR FOR ACADEMIC AFFAIR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3800	TELEPHONE & TELEGRAPH	0.00	401.99	0.00	401.99	-401.99
****	Utilities & Communication	0.00	401.99	0.00	401.99	-401.99
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	401.99	0.00	401.99	-401.99

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2275132 TFSF INSTRUCTION PROJECTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
4250	TRANSP, IN ST (E,NR)	0.00	0.00	0.00	0.00	0.00
4350	PER DIEM, IN ST (E,NR)	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	0.00	0.00	0.00	0.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2275132 TFSF INSTRUCTION PROJECTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
4000	ADVERTISING, OTHER	0.00	0.00	0.00	0.00	0.00
4450	TRANSP, US&TERR (E,NR)	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2302803 TFSF OPEN EDUCATIONAL RESOURCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	0.00	0.00	0.00	0.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2303246 TFSF MATH & ENGLISH REDESIGN

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	15,368.37	0.00	15,368.37	-15,368.37
2241	STUD HELP FB-WORKER'S COMP	0.00	73.73	0.00	73.73	-73.73
****	Student Help Payroll	0.00	15,442.10	0.00	15,442.10	-15,442.10
7100	SVC, NON-ST EMP-OTHER	0.00	15,045.39	0.00	15,045.39	-15,045.39
7230	REGISTRATION FEE-STAFF	0.00	1,700.00	0.00	1,700.00	-1,700.00
****	Other Current Expense	0.00	16,745.39	0.00	16,745.39	-16,745.39
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	32,187.49	0.00	32,187.49	-32,187.49

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2303246 TFSF MATH & ENGLISH REDESIGN

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3500	SUBSCRIPTIONS, OTHER	0.00	5,000.00	0.00	5,000.00	-5,000.00
7230	REGISTRATION FEE-STAFF	0.00	3,400.00	0.00	3,400.00	-3,400.00
****	CARRYOVER ENC - Other Current	0.00	8,400.00	0.00	8,400.00	-8,400.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	40,587.49	0.00	40,587.49	-40,587.49

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2303311 TFSF STUDENT MENTORS & TUTORS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	576.49	0.00	576.49	-576.49
2241	STUD HELP FB-WORKER'S COMP	0.00	2.77	0.00	2.77	-2.77
****	Student Help Payroll	0.00	579.26	0.00	579.26	-579.26
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	579.26	0.00	579.26	-579.26

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACC - Accounting
 ACCT: 2229602 TFSF - ACCOUNTING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	154.68	0.00	154.68	-154.68
****	Other Current Expense	0.00	154.68	0.00	154.68	-154.68
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	154.68	0.00	154.68	-154.68

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACCO - Academic Computing
 ACCT: 2229511 TFSF ACADEMIC COMPUTING UNIT/VOIP

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	1,128.80	0.00	1,128.80	-1,128.80
****	Other Current Expense	0.00	1,128.80	0.00	1,128.80	-1,128.80
3800	TELEPHONE & TELEGRAPH	0.00	7,824.91	0.00	7,824.91	-7,824.91
****	Utilities & Communication	0.00	7,824.91	0.00	7,824.91	-7,824.91
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	8,953.71	0.00	8,953.71	-8,953.71

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACCO - Academic Computing
 ACCT: 2229512 TFSF - ACADEMIC COMPUTING UNIT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	7,003.03	0.00	7,003.03	-7,003.03
3020	OPER SUPP, EDUCATIONAL	0.00	2,477.49	0.00	2,477.49	-2,477.49
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	121.77	300.00	421.77	-421.77
3200	SUPPLIES, OFFICE	0.00	851.15	0.00	851.15	-851.15
3400	OTHER SUPPLIES	0.00	2,042.99	0.00	2,042.99	-2,042.99
3405	SUPPLIES, DATA PROCESSING	0.00	2,743.72	0.00	2,743.72	-2,743.72
4150	CAR MILEAGE (E,NR)	0.00	169.89	0.00	169.89	-169.89
5840	R&M, MOTOR VEH	0.00	52.36	0.00	52.36	-52.36
7215	COMPUTER SVC	0.00	1,702.03	0.05	1,702.08	-1,702.08
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	8,911.29	0.00	8,911.29	-8,911.29
777U	NON-CAPITAL <5K (UH)	0.00	1,799.02	0.00	1,799.02	-1,799.02
****	Other Current Expense	0.00	27,874.74	300.05	28,174.79	-28,174.79
3800	TELEPHONE & TELEGRAPH	0.00	1,753.69	0.00	1,753.69	-1,753.69
****	Utilities & Communication	0.00	1,753.69	0.00	1,753.69	-1,753.69
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	29,628.43	300.05	29,928.48	-29,928.48

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACCO - Academic Computing
 ACCT: 2229512 TFSF - ACADEMIC COMPUTING UNIT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	40.56	0.00	40.56	-40.56
7215	COMPUTER SVC	0.00	0.00	-0.02	-0.02	0.02
****	CARRYOVER ENC - Other Current	0.00	40.56	-0.02	40.54	-40.54
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	29,668.99	300.03	29,969.02	-29,969.02

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACCO - Academic Computing
 ACCT: 2276532 TFSF MEDIA SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	98.89	233.61	332.50	-332.50
3200	SUPPLIES, OFFICE	0.00	1,597.27	0.00	1,597.27	-1,597.27
3400	OTHER SUPPLIES	0.00	100.51	0.00	100.51	-100.51
3401	SUPPLIES, ELECTRONIC	0.00	931.81	0.00	931.81	-931.81
5840	R&M, MOTOR VEH	0.00	41.55	0.00	41.55	-41.55
****	Other Current Expense	0.00	2,770.03	233.61	3,003.64	-3,003.64
3800	TELEPHONE & TELEGRAPH	0.00	773.43	0.00	773.43	-773.43
****	Utilities & Communication	0.00	773.43	0.00	773.43	-773.43
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,543.46	233.61	3,777.07	-3,777.07

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACCO - Academic Computing
 ACCT: 2276532 TFSF MEDIA SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	3,543.46	233.61	3,777.07	-3,777.07

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADAF - Administrative Affairs
 ACCT: 2210404 HAWAII CC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADAF - Administrative Affairs
 ACCT: 2231742 TFSF VICE CHANCELLOR FOR ADMIN SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5110	REFUNDS	0.00	-249.12	0.00	-249.12	249.12
5840	R&M, MOTOR VEH	0.00	26.18	0.00	26.18	-26.18
5900	INSURANCE, OTHER	0.00	3,375.00	0.00	3,375.00	-3,375.00
7100	SVC, NON-ST EMP-OTHER	0.00	310.15	0.00	310.15	-310.15
7230	REGISTRATION FEE-STAFF	0.00	299.00	0.00	299.00	-299.00
****	Other Current Expense	0.00	3,761.21	0.00	3,761.21	-3,761.21
3803	MOBILE DEVICE ALLOWANCE (T)	0.00	660.00	0.00	660.00	-660.00
****	Utilities & Communication	0.00	660.00	0.00	660.00	-660.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,421.21	0.00	4,421.21	-4,421.21

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADAF - Administrative Affairs
 ACCT: 2231742 TFSF VICE CHANCELLOR FOR ADMIN SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	1,149.35	0.00	1,149.35	-1,149.35
7220	PHOTOCOPY SVC	0.00	37.81	1,638.61	1,676.42	-1,676.42
****	CARRYOVER ENC - Other Current	0.00	1,187.16	1,638.61	2,825.77	-2,825.77
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	5,608.37	1,638.61	7,246.98	-7,246.98

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADAF - Administrative Affairs
 ACCT: 2246482 TFSF-COLLEGE WIDE SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	970.47	1,597.51	2,567.98	-2,567.98
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	6,600.00	0.00	6,600.00	-6,600.00
3502	MEMBERSHIP DUES, INDIVIDUAL	0.00	100.00	0.00	100.00	-100.00
4450	TRANSP, US&TERR (E,NR)	0.00	487.90	0.00	487.90	-487.90
5840	R&M, MOTOR VEH	0.00	1,472.76	0.00	1,472.76	-1,472.76
7100	SVC, NON-ST EMP-OTHER	0.00	500.00	0.00	500.00	-500.00
****	Other Current Expense	0.00	10,131.13	1,597.51	11,728.64	-11,728.64
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	10,131.13	1,597.51	11,728.64	-11,728.64

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADAF - Administrative Affairs
 ACCT: 2246482 TFSF-COLLEGE WIDE SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	32.77	0.00	32.77	-32.77
****	CARRYOVER ENC - Other Current	0.00	32.77	0.00	32.77	-32.77
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	10,163.90	1,597.51	11,761.41	-11,761.41

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADAF - Administrative Affairs
ACCT: 2248432 TFSF-WORKERS' COMP GF FRINGE ASSESS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADAF - Administrative Affairs
 ACCT: 2302243 TFSF ACCREDITATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	18,065.00	0.00	18,065.00	-18,065.00
****	Other Current Expense	0.00	18,065.00	0.00	18,065.00	-18,065.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	18,065.00	0.00	18,065.00	-18,065.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADAF - Administrative Affairs
 ACCT: 2302804 TFSF EQUIPMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	0.00	2,000.00	2,000.00	-2,000.00
****	CARRYOVER ENC - Other Current	0.00	0.00	2,000.00	2,000.00	-2,000.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	2,000.00	2,000.00	-2,000.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMR - Admissions and Registration
 ACCT: 2231692 TFSF ADMISSIONS & REGISTRATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	5,800.67	0.00	5,800.67	-5,800.67
2219	STUD HELP-PAYROLL, WORKSTUDY	0.00	377.15	0.00	377.15	-377.15
2241	STUD HELP FB-WORKER'S COMP	0.00	29.67	0.00	29.67	-29.67
2243	STUD HELP FB-MEDICARE	0.00	24.24	0.00	24.24	-24.24
****	Student Help Payroll	0.00	6,231.73	0.00	6,231.73	-6,231.73
5610	RENT-EQUIP, OTHER OFF	0.00	1,562.82	1,116.26	2,679.08	-2,679.08
7220	PHOTOCOPY SVC	0.00	356.53	1,176.45	1,532.98	-1,532.98
****	Other Current Expense	0.00	1,919.35	2,292.71	4,212.06	-4,212.06
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	8,151.08	2,292.71	10,443.79	-10,443.79

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMR - Admissions and Registration
 ACCT: 2231692 TFSF ADMISSIONS & REGISTRATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	890.68	0.04	890.72	-890.72
7220	PHOTOCOPY SVC	0.00	279.91	570.26	850.17	-850.17
****	CARRYOVER ENC - Other Current	0.00	1,170.59	570.30	1,740.89	-1,740.89
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	9,321.67	2,863.01	12,184.68	-12,184.68

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2230272 WHI-TFSF INSTITUTIONAL SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	7,197.76	4,963.00	12,160.76	-12,160.76
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	694.92	2,014.06	2,708.98	-2,708.98
3055	OPER SUPP, SAFETY	0.00	393.00	0.00	393.00	-393.00
3200	SUPPLIES, OFFICE	0.00	1,085.52	0.00	1,085.52	-1,085.52
3201	SUPPLIES, PAPER-COPIER, PRINTER,	0.00	381.10	0.00	381.10	-381.10
3400	OTHER SUPPLIES	0.00	324.29	0.00	324.29	-324.29
3408	SUPPLIES, FACILITY MAINT	0.00	402.40	0.00	402.40	-402.40
3500	SUBSCRIPTIONS, OTHER	0.00	390.00	0.00	390.00	-390.00
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	600.00	0.00	600.00	-600.00
5610	RENT-EQUIP, OTHER OFF	0.00	2,376.11	1,353.57	3,729.68	-3,729.68
5700	RENT-OTHERS	0.00	288.00	0.00	288.00	-288.00
5800	R&M, OTHER	0.00	28,610.55	30,901.93	59,512.48	-59,512.48
5835	R&M, GROUNDS, ROUT	0.00	16,614.86	16,186.22	32,801.08	-32,801.08
5840	R&M, MOTOR VEH	0.00	2,176.09	0.00	2,176.09	-2,176.09
7100	SVC, NON-ST EMP-OTHER	0.00	5,894.49	2,819.94	8,714.43	-8,714.43
7215	COMPUTER SVC	0.00	941.58	0.14	941.72	-941.72
7220	PHOTOCOPY SVC	0.00	291.31	1,901.36	2,192.67	-2,192.67
7235	BANK SVC CHARGES	0.00	49.13	0.00	49.13	-49.13
7246	UNIFORM MAINTENANCE ALLOW (T)	0.00	144.00	0.00	144.00	-144.00
****	Other Current Expense	0.00	68,855.11	60,140.22	128,995.33	-128,995.33
3700	POSTAGE	0.00	1,044.00	0.00	1,044.00	-1,044.00
3800	TELEPHONE & TELEGRAPH	0.00	1,514.33	0.00	1,514.33	-1,514.33
3803	MOBILE DEVICE ALLOWANCE (T)	0.00	600.00	0.00	600.00	-600.00
****	Utilities & Communication	0.00	3,158.33	0.00	3,158.33	-3,158.33
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	72,013.44	60,140.22	132,153.66	-132,153.66

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2230272 WHI-TFSF INSTITUTIONAL SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	501.07	0.00	501.07	-501.07
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	88.29	0.00	88.29	-88.29
5610	RENT-EQUIP, OTHER OFF	0.00	2,812.92	0.00	2,812.92	-2,812.92
5800	R&M, OTHER	0.00	16,804.45	0.00	16,804.45	-16,804.45
5805	R&M, OFF FURN & EQUIP	0.00	221.16	0.00	221.16	-221.16
5835	R&M, GROUNDS, ROUT	0.00	9,846.25	0.00	9,846.25	-9,846.25
7100	SVC, NON-ST EMP-OTHER	0.00	6,733.13	0.01	6,733.14	-6,733.14
7215	COMPUTER SVC	0.00	0.00	0.02	0.02	-0.02
7220	PHOTOCOPY SVC	0.00	265.85	2,714.84	2,980.69	-2,980.69
****	CARRYOVER ENC - Other Current	0.00	37,273.12	2,714.87	39,987.99	-39,987.99
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	109,286.56	62,855.09	172,141.65	-172,141.65

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2302256 WHI-TFSF UTILITIES PALAMANUI

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
6204	INTEREST, UTILITIES	0.00	26.95	0.00	26.95	-26.95
****	Other Current Expense	0.00	26.95	0.00	26.95	-26.95
3800	TELEPHONE & TELEGRAPH	0.00	3,299.10	0.00	3,299.10	-3,299.10
5400	UTILITIES, ELECTRICITY	0.00	111,777.19	0.00	111,777.19	-111,777.19
5410	UTILITIES, GAS	0.00	2,762.12	0.00	2,762.12	-2,762.12
5420	UTILITIES, WATER	0.00	7,850.81	0.00	7,850.81	-7,850.81
****	Utilities & Communication	0.00	125,689.22	0.00	125,689.22	-125,689.22
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	125,716.17	0.00	125,716.17	-125,716.17

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2303197 NHERC-TFSF INSTITUTIONAL SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2101	CASUAL-PAYROLL	0.00	46,719.70	0.00	46,719.70	-46,719.70
2109	CASUAL-PAYROLL, RETROACTIVE	0.00	103.40	0.00	103.40	-103.40
2141	CASUAL FB-WORKER'S COMP	0.00	224.29	0.00	224.29	-224.29
2142	CASUAL FB-UNEMPLOYMENT INS	0.00	65.38	0.00	65.38	-65.38
2143	CASUAL FB-MEDICARE	0.00	678.93	0.00	678.93	-678.93
****	Non-Regular Employee Payroll	0.00	47,791.70	0.00	47,791.70	-47,791.70
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	56.28	93.72	150.00	-150.00
3200	SUPPLIES, OFFICE	0.00	150.87	220.07	370.94	-370.94
3500	SUBSCRIPTIONS, OTHER	0.00	804.80	0.00	804.80	-804.80
5610	RENT-EQUIP, OTHER OFF	0.00	1,832.67	1,317.23	3,149.90	-3,149.90
5815	R&M, MACH & EQ, ROUT	0.00	1,680.63	318.37	1,999.00	-1,999.00
7215	COMPUTER SVC	0.00	350.28	-0.19	350.09	-350.09
7220	PHOTOCOPY SVC	0.00	255.73	1,401.64	1,657.37	-1,657.37
****	Other Current Expense	0.00	5,131.26	3,350.84	8,482.10	-8,482.10
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	52,922.96	3,350.84	56,273.80	-56,273.80

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2303197 NHERC-TFSF INSTITUTIONAL SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
4000	ADVERTISING, OTHER	0.00	0.00	509.61	509.61	-509.61
5610	RENT-EQUIP, OTHER OFF	0.00	785.43	261.77	1,047.20	-1,047.20
5800	R&M, OTHER	0.00	837.70	1,999.00	2,836.70	-2,836.70
5815	R&M, MACH & EQ, ROUT	0.00	2,132.40	949.76	3,082.16	-3,082.16
7220	PHOTOCOPY SVC	0.00	264.58	471.35	735.93	-735.93
****	CARRYOVER ENC - Other Current	0.00	4,020.11	4,191.49	8,211.60	-8,211.60
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	56,943.07	7,542.33	64,485.40	-64,485.40

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2303200 NHERC-TFSF UTILITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5500	RENT-LAND & BLDG	0.00	1,274.64	926.01	2,200.65	-2,200.65
****	Other Current Expense	0.00	1,274.64	926.01	2,200.65	-2,200.65
3800	TELEPHONE & TELEGRAPH	0.00	388.77	0.00	388.77	-388.77
3803	MOBILE DEVICE ALLOWANCE (T)	0.00	60.00	0.00	60.00	-60.00
5400	UTILITIES, ELECTRICITY	0.00	6,509.47	0.00	6,509.47	-6,509.47
****	Utilities & Communication	0.00	6,958.24	0.00	6,958.24	-6,958.24
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	8,232.88	926.01	9,158.89	-9,158.89

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: APPP - Apprenticeship Program
 ACCT: 2231602 TFSF APPRENTICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2101	CASUAL-PAYROLL	0.00	46,645.75	0.00	46,645.75	-46,645.75
2141	CASUAL FB-WORKER'S COMP	0.00	223.90	0.00	223.90	-223.90
2142	CASUAL FB-UNEMPLOYMENT INS	0.00	65.30	0.00	65.30	-65.30
2143	CASUAL FB-MEDICARE	0.00	676.36	0.00	676.36	-676.36
****	Non-Regular Employee Payroll	0.00	47,611.31	0.00	47,611.31	-47,611.31
3000	OPER SUPP, OTHER	0.00	14.64	0.00	14.64	-14.64
3020	OPER SUPP, EDUCATIONAL	0.00	179.18	0.00	179.18	-179.18
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	257.54	942.46	1,200.00	-1,200.00
3055	OPER SUPP, SAFETY	0.00	23.03	0.00	23.03	-23.03
3105	R&M UPKEEP SUPP, MATERIALS	0.00	548.17	0.00	548.17	-548.17
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	563.55	0.00	563.55	-563.55
3120	R&M UPKEEP SUPP, BLDG & CONSTR	0.00	281.68	0.00	281.68	-281.68
3900	PRINTING & BINDING, OTHER	0.00	0.00	0.00	0.00	0.00
5835	R&M, GROUNDS, ROUT	0.00	571.49	0.00	571.49	-571.49
5840	R&M, MOTOR VEH	0.00	26.18	0.00	26.18	-26.18
7235	BANK SVC CHARGES	0.00	53.30	0.00	53.30	-53.30
****	Other Current Expense	0.00	2,518.76	942.46	3,461.22	-3,461.22
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	50,130.07	942.46	51,072.53	-51,072.53

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: APPP - Apprenticeship Program
 ACCT: 2231602 TFSF APPRENTICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	30.76	0.00	30.76	-30.76
****	CARRYOVER ENC - Other Current	0.00	30.76	0.00	30.76	-30.76
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	50,160.83	942.46	51,103.29	-51,103.29

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: APTE - Applied Technical Education
 ACCT: 2229732 TFSF - TRADE & INDUSTRY DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	52.24	0.00	52.24	-52.24
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	32.00	300.00	332.00	-332.00
3100	R&M UPKEEP SUPP, OTHERS	0.00	94.74	0.00	94.74	-94.74
3200	SUPPLIES, OFFICE	0.00	682.97	0.00	682.97	-682.97
5610	RENT-EQUIP, OTHER OFF	0.00	1,557.63	1,058.32	2,615.95	-2,615.95
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	65.00	0.00	65.00	-65.00
7220	PHOTOCOPY SVC	0.00	130.55	1,298.74	1,429.29	-1,429.29
****	Other Current Expense	0.00	2,615.13	2,657.06	5,272.19	-5,272.19
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,615.13	2,657.06	5,272.19	-5,272.19

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: APTE - Applied Technical Education
 ACCT: 2229732 TFSF - TRADE & INDUSTRY DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	488.86	0.00	488.86	-488.86
7220	PHOTOCOPY SVC	0.00	38.32	0.00	38.32	-38.32
****	CARRYOVER ENC - Other Current	0.00	527.18	0.00	527.18	-527.18
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	3,142.31	2,657.06	5,799.37	-5,799.37

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ART - Art
 ACCT: 2229252 TFSF - ART

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5410	UTILITIES, GAS	0.00	96.76	0.00	96.76	-96.76
****	Utilities & Communication	0.00	96.76	0.00	96.76	-96.76
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	96.76	0.00	96.76	-96.76

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BEDT - Business Education & Technology
 ACCT: 2229592 TFSF - BUSINESS ED DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	1,101.55	0.00	1,101.55	-1,101.55
2241	STUD HELP FB-WORKER'S COMP	0.00	5.29	0.00	5.29	-5.29
****	Student Help Payroll	0.00	1,106.84	0.00	1,106.84	-1,106.84
3200	SUPPLIES, OFFICE	0.00	73.29	0.00	73.29	-73.29
****	Other Current Expense	0.00	73.29	0.00	73.29	-73.29
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,180.13	0.00	1,180.13	-1,180.13

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BEDT - Business Education & Technology
 ACCT: 2229592 TFSF - BUSINESS ED DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	803.44	109.23	912.67	-912.67
7220	PHOTOCOPY SVC	0.00	16.49	230.84	247.33	-247.33
****	CARRYOVER ENC - Other Current	0.00	819.93	340.07	1,160.00	-1,160.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,000.06	340.07	2,340.13	-2,340.13

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BIOS - Biological Science
 ACCT: 2229362 TFSF BIOLOGICAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3015	OPER SUPP, SCIENTIFIC	0.00	5,285.18	708.51	5,993.69	-5,993.69
3020	OPER SUPP, EDUCATIONAL	0.00	658.41	0.00	658.41	-658.41
3042	OPER SUPP, LABORATORY	0.00	183.47	116.53	300.00	-300.00
****	Other Current Expense	0.00	6,127.06	825.04	6,952.10	-6,952.10
5410	UTILITIES, GAS	0.00	105.55	0.00	105.55	-105.55
****	Utilities & Communication	0.00	105.55	0.00	105.55	-105.55
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	6,232.61	825.04	7,057.65	-7,057.65

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BIOS - Biological Science
 ACCT: 2229362 TFSF BIOLOGICAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	0.00	-0.02	-0.02	0.02
****	CARRYOVER ENC - Other Current	0.00	0.00	-0.02	-0.02	0.02
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	6,232.61	825.02	7,057.63	-7,057.63

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BTEC - Business Technology
 ACCT: 2229622 TFSF - BUSINESS TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	3.03	0.00	3.03	-3.03
****	Other Current Expense	0.00	3.03	0.00	3.03	-3.03
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3.03	0.00	3.03	-3.03

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BTEC - Business Technology
 ACCT: 2229642 TFSF - SECRETARY & RELATED

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BUSO - Business Office
 ACCT: 2231752 TFSF BUSINESS OFFICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	794.47	0.00	794.47	-794.47
3910	PRINTING	0.00	226.18	0.00	226.18	-226.18
5610	RENT-EQUIP, OTHER OFF	0.00	2,101.15	701.63	2,802.78	-2,802.78
5800	R&M, OTHER	0.00	761.33	107.24	868.57	-868.57
5805	R&M, OFF FURN & EQUIP	0.00	391.04	0.00	391.04	-391.04
7100	SVC, NON-ST EMP-OTHER	0.00	3,302.88	2,359.21	5,662.09	-5,662.09
7220	PHOTOCOPY SVC	0.00	87.50	213.28	300.78	-300.78
7235	BANK SVC CHARGES	0.00	32,397.52	0.00	32,397.52	-32,397.52
****	Other Current Expense	0.00	40,062.07	3,381.36	43,443.43	-43,443.43
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	40,062.07	3,381.36	43,443.43	-43,443.43

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BUSO - Business Office
 ACCT: 2231752 TFSF BUSINESS OFFICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	465.18	0.00	465.18	-465.18
7100	SVC, NON-ST EMP-OTHER	0.00	1,887.36	0.01	1,887.37	-1,887.37
7220	PHOTOCOPY SVC	0.00	23.13	0.00	23.13	-23.13
****	CARRYOVER ENC - Other Current	0.00	2,375.67	0.01	2,375.68	-2,375.68
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	42,437.74	3,381.37	45,819.11	-45,819.11

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2231722 TFSF CHANCELLOR'S OFFICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	6,366.65	0.00	6,366.65	-6,366.65
2241	STUD HELP FB-WORKER'S COMP	0.00	30.56	0.00	30.56	-30.56
2243	STUD HELP FB-MEDICARE	0.00	10.30	0.00	10.30	-10.30
****	Student Help Payroll	0.00	6,407.51	0.00	6,407.51	-6,407.51
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	16.27	0.00	16.27	-16.27
3200	SUPPLIES, OFFICE	0.00	841.95	0.00	841.95	-841.95
3400	OTHER SUPPLIES	0.00	428.69	0.00	428.69	-428.69
3500	SUBSCRIPTIONS, OTHER	0.00	3,010.00	0.00	3,010.00	-3,010.00
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	-12,180.00	0.00	-12,180.00	12,180.00
3502	MEMBERSHIP DUES, INDIVIDUAL	0.00	100.00	0.00	100.00	-100.00
3900	PRINTING & BINDING, OTHER	0.00	25.00	0.00	25.00	-25.00
4150	CAR MILEAGE (E,NR)	0.00	259.08	0.00	259.08	-259.08
5823	R&M, COMPUTER	0.00	208.38	0.00	208.38	-208.38
5840	R&M, MOTOR VEH	0.00	387.59	0.00	387.59	-387.59
7100	SVC, NON-ST EMP-OTHER	0.00	0.00	0.00	0.00	0.00
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	112.00	0.00	112.00	-112.00
7230	REGISTRATION FEE-STAFF	0.00	1,500.00	0.00	1,500.00	-1,500.00
7244	PRIZES / AWARDS (REPORTABLE)	0.00	620.00	400.00	1,020.00	-1,020.00
777U	NON-CAPITAL <5K (UH)	0.00	1,255.49	0.00	1,255.49	-1,255.49
****	Other Current Expense	0.00	-3,415.55	400.00	-3,015.55	3,015.55
3803	MOBILE DEVICE ALLOWANCE (T)	0.00	330.00	0.00	330.00	-330.00
****	Utilities & Communication	0.00	330.00	0.00	330.00	-330.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,321.96	400.00	3,721.96	-3,721.96

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2231722 TFSF CHANCELLOR'S OFFICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	18,065.00	0.00	18,065.00	-18,065.00
4813	OTH TRAVEL, IN ST (FNE,R)	0.00	0.00	0.00	0.00	0.00
7100	SVC, NON-ST EMP-OTHER	0.00	2,569.86	0.00	2,569.86	-2,569.86
****	CARRYOVER ENC - Other Current	0.00	20,634.86	0.00	20,634.86	-20,634.86
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	23,956.82	400.00	24,356.82	-24,356.82

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2231729 TFSF INTERNATIONAL EDUCATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	240.80	0.00	240.80	-240.80
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	1,109.00	0.00	1,109.00	-1,109.00
7100	SVC, NON-ST EMP-OTHER	0.00	3,243.00	0.00	3,243.00	-3,243.00
7215	COMPUTER SVC	0.00	313.37	0.00	313.37	-313.37
7235	BANK SVC CHARGES	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	4,906.17	0.00	4,906.17	-4,906.17
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,906.17	0.00	4,906.17	-4,906.17

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2302997 TFSF PROF DEV CHANCELLOR'S OFC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
4450	TRANSP, US&TERR (E,NR)	0.00	3,288.78	0.00	3,288.78	-3,288.78
****	Other Current Expense	0.00	3,288.78	0.00	3,288.78	-3,288.78
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,288.78	0.00	3,288.78	-3,288.78

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2303191 TFSF COVID-19 NON-CARES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	-2,468.48	0.00	-2,468.48	2,468.48
3005	OPER SUPP, JANITORIAL	0.00	-5,228.73	0.00	-5,228.73	5,228.73
3042	OPER SUPP, LABORATORY	0.00	397.32	0.00	397.32	-397.32
3055	OPER SUPP, SAFETY	0.00	-2,100.65	0.00	-2,100.65	2,100.65
3200	SUPPLIES, OFFICE	0.00	59.80	0.00	59.80	-59.80
3400	OTHER SUPPLIES	0.00	-363.75	0.00	-363.75	363.75
3408	SUPPLIES, FACILITY MAINT	0.00	-3,748.48	1,300.00	-2,448.48	2,448.48
****	Other Current Expense	0.00	-13,452.97	1,300.00	-12,152.97	12,152.97
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	-13,452.97	1,300.00	-12,152.97	12,152.97

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2303191 TFSF COVID-19 NON-CARES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3408	SUPPLIES, FACILITY MAINT	0.00	859.21	0.00	859.21	-859.21
****	CARRYOVER ENC - Other Current	0.00	859.21	0.00	859.21	-859.21
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	-12,593.76	1,300.00	-11,293.76	11,293.76

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2303326 TFSF KAHALE ANALYTICS & INTELLIGENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
7216	COMPUTER SOFTWARE	0.00	932.58	0.00	932.58	-932.58
****	Other Current Expense	0.00	932.58	0.00	932.58	-932.58
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	932.58	0.00	932.58	-932.58

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CLR - Community Liaison & Recruitment
 ACCT: 2271552 TFSF-External Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	7,292.96	0.00	7,292.96	-7,292.96
2241	STUD HELP FB-WORKER'S COMP	0.00	35.01	0.00	35.01	-35.01
2243	STUD HELP FB-MEDICARE	0.00	21.45	0.00	21.45	-21.45
****	Student Help Payroll	0.00	7,349.42	0.00	7,349.42	-7,349.42
3200	SUPPLIES, OFFICE	0.00	53.77	0.00	53.77	-53.77
3900	PRINTING & BINDING, OTHER	0.00	349.10	0.00	349.10	-349.10
3910	PRINTING	0.00	86.91	0.00	86.91	-86.91
4000	ADVERTISING, OTHER	0.00	216.76	2,617.80	2,834.56	-2,834.56
4001	ADVERTISING, PUBLIC RELATIONS	0.00	5,268.02	4,338.03	9,606.05	-9,606.05
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	279.95	0.00	279.95	-279.95
****	Other Current Expense	0.00	6,254.51	6,955.83	13,210.34	-13,210.34
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	13,603.93	6,955.83	20,559.76	-20,559.76

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CLR - Community Liaison & Recruitment
 ACCT: 2271552 TFSF-External Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
4000	ADVERTISING, OTHER	0.00	8,216.52	0.00	8,216.52	-8,216.52
4001	ADVERTISING, PUBLIC RELATIONS	0.00	4,014.64	0.00	4,014.64	-4,014.64
****	CARRYOVER ENC - Other Current	0.00	12,231.16	0.00	12,231.16	-12,231.16
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	25,835.09	6,955.83	32,790.92	-32,790.92

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CNAC - Construction Academy
 ACCT: 2229912 TFSF - CONSTRUCTION ACADEMY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	837.57	2,205.65	3,043.22	-3,043.22
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	219.30	2,480.70	2,700.00	-2,700.00
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	145.94	0.00	145.94	-145.94
3200	SUPPLIES, OFFICE	0.00	327.56	0.00	327.56	-327.56
5840	R&M, MOTOR VEH	0.00	25.00	0.00	25.00	-25.00
****	Other Current Expense	0.00	1,555.37	4,686.35	6,241.72	-6,241.72
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,555.37	4,686.35	6,241.72	-6,241.72

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CNAC - Construction Academy
 ACCT: 2229912 TFSF - CONSTRUCTION ACADEMY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,555.37	4,686.35	6,241.72	-6,241.72

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: COAD - Counseling and Advising
 ACCT: 2231712 TFSF MENTAL HEALTH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	652.52	0.00	652.52	-652.52
7230	REGISTRATION FEE-STAFF	0.00	1,299.00	0.00	1,299.00	-1,299.00
****	Other Current Expense	0.00	1,951.52	0.00	1,951.52	-1,951.52
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,951.52	0.00	1,951.52	-1,951.52

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CONT - Construction Technology
 ACCT: 2229772 TFSF - AGRICULTURE TECH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	1,101.58	3,000.00	4,101.58	-4,101.58
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	127.99	0.00	127.99	-127.99
5800	R&M, OTHER	0.00	1,283.38	0.00	1,283.38	-1,283.38
****	Other Current Expense	0.00	2,512.95	3,000.00	5,512.95	-5,512.95
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,512.95	3,000.00	5,512.95	-5,512.95

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CONT - Construction Technology
 ACCT: 2229822 TFSF - CARPENTRY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	116.35	0.00	116.35	-116.35
****	Other Current Expense	0.00	116.35	0.00	116.35	-116.35
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	116.35	0.00	116.35	-116.35

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CONT - Construction Technology
 ACCT: 2229852 TFSF - ELECTRICITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	1,171.42	0.00	1,171.42	-1,171.42
****	Other Current Expense	0.00	1,171.42	0.00	1,171.42	-1,171.42
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,171.42	0.00	1,171.42	-1,171.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CSL - Counseling and Student Life
 ACCT: 2231672 TFSF STUDENT COUNSELING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	10,662.68	0.00	10,662.68	-10,662.68
2219	STUD HELP-PAYROLL, WORKSTUDY	0.00	1,009.65	0.00	1,009.65	-1,009.65
2241	STUD HELP FB-WORKER'S COMP	0.00	56.70	0.00	56.70	-56.70
2243	STUD HELP FB-MEDICARE	0.00	99.94	0.00	99.94	-99.94
****	Student Help Payroll	0.00	11,828.97	0.00	11,828.97	-11,828.97
3200	SUPPLIES, OFFICE	0.00	444.52	0.00	444.52	-444.52
3500	SUBSCRIPTIONS, OTHER	0.00	313.00	0.00	313.00	-313.00
****	Other Current Expense	0.00	757.52	0.00	757.52	-757.52
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	12,586.49	0.00	12,586.49	-12,586.49

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CSL - Counseling and Student Life
 ACCT: 2300973 TFSF CAREER CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	1,199.00	0.00	1,199.00	-1,199.00
****	Other Current Expense	0.00	1,199.00	0.00	1,199.00	-1,199.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,199.00	0.00	1,199.00	-1,199.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CSL - Counseling and Student Life
 ACCT: 2300974 TFSF HAAWI KOKUA

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	22,272.50	0.00	22,272.50	-22,272.50
2241	STUD HELP FB-WORKER'S COMP	0.00	106.86	0.00	106.86	-106.86
2243	STUD HELP FB-MEDICARE	0.00	83.34	0.00	83.34	-83.34
****	Student Help Payroll	0.00	22,462.70	0.00	22,462.70	-22,462.70
3200	SUPPLIES, OFFICE	0.00	172.76	0.00	172.76	-172.76
3500	SUBSCRIPTIONS, OTHER	0.00	234.00	0.00	234.00	-234.00
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	325.00	0.00	325.00	-325.00
****	Other Current Expense	0.00	731.76	0.00	731.76	-731.76
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	23,194.46	0.00	23,194.46	-23,194.46

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CTED - Career & Technical Education
 ACCT: 2229722 TFSF DEAN OF CAREER & TECHNICAL ED

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	900.00	0.00	900.00	-900.00
****	CARRYOVER ENC - Other Current	0.00	900.00	0.00	900.00	-900.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	900.00	0.00	900.00	-900.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CULN - Culinary Arts
 ACCT: 2229742 TFSF - CULINARY ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	137.52	8,497.00	8,634.52	-8,634.52
3055	OPER SUPP, SAFETY	0.00	1,134.78	2,003.36	3,138.14	-3,138.14
3500	SUBSCRIPTIONS, OTHER	0.00	750.00	0.00	750.00	-750.00
5800	R&M, OTHER	0.00	5,318.88	6,282.07	11,600.95	-11,600.95
7245	FEES OTHER THAN PERSONAL SVC	0.00	400.00	0.00	400.00	-400.00
****	Other Current Expense	0.00	7,741.18	16,782.43	24,523.61	-24,523.61
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	7,741.18	16,782.43	24,523.61	-24,523.61

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CULN - Culinary Arts
 ACCT: 2229742 TFSF - CULINARY ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	1,015.60	189.82	1,205.42	-1,205.42
7220	PHOTOCOPY SVC	0.00	245.34	454.47	699.81	-699.81
****	CARRYOVER ENC - Other Current	0.00	1,260.94	644.29	1,905.23	-1,905.23
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	9,002.12	17,426.72	26,428.84	-26,428.84

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CULN - Culinary Arts
 ACCT: 2231532 TFSF CULINARY ARTS WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	2,187.59	2,994.04	5,181.63	-5,181.63
3055	OPER SUPP, SAFETY	0.00	665.90	774.48	1,440.38	-1,440.38
3500	SUBSCRIPTIONS, OTHER	0.00	750.00	0.00	750.00	-750.00
5800	R&M, OTHER	0.00	254.00	90.06	344.06	-344.06
6200	INTEREST, OTHER	0.00	80.02	0.00	80.02	-80.02
7245	FEES OTHER THAN PERSONAL SVC	0.00	399.98	0.00	399.98	-399.98
****	Other Current Expense	0.00	4,337.49	3,858.58	8,196.07	-8,196.07
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,337.49	3,858.58	8,196.07	-8,196.07

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CULN - Culinary Arts
 ACCT: 2231532 TFSF CULINARY ARTS WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.94	0.00	0.94	-0.94
****	CARRYOVER ENC - Other Current	0.00	0.94	0.00	0.94	-0.94
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	4,338.43	3,858.58	8,197.01	-8,197.01

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: DMED - Digital Media Arts
 ACCT: 2229322 TFSF - DIGITAL ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5800	R&M, OTHER	0.00	457.30	90.38	547.68	-547.68
****	Other Current Expense	0.00	457.30	90.38	547.68	-547.68
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	457.30	90.38	547.68	-547.68

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ECED - Early Childhood Education
 ACCT: 2229692 TFSF - EARLY CHILDHOOD EDUCATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	191.38	0.00	191.38	-191.38
****	Other Current Expense	0.00	191.38	0.00	191.38	-191.38
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	191.38	0.00	191.38	-191.38

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ECED - Early Childhood Education
 ACCT: 2229692 TFSF - EARLY CHILDHOOD EDUCATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
4000	ADVERTISING, OTHER	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	191.38	0.00	191.38	-191.38

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ENG - English
 ACCT: 2229282 TFSF ENGLISH - WRITING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	176.19	0.00	176.19	-176.19
5610	RENT-EQUIP, OTHER OFF	0.00	345.00	345.67	690.67	-690.67
7220	PHOTOCOPY SVC	0.00	15.27	384.42	399.69	-399.69
****	Other Current Expense	0.00	536.46	730.09	1,266.55	-1,266.55
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	536.46	730.09	1,266.55	-1,266.55

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ENG - English
 ACCT: 2229282 TFSF ENGLISH - WRITING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	965.49	1.17	966.66	-966.66
7220	PHOTOCOPY SVC	0.00	124.85	1,869.93	1,994.78	-1,994.78
****	CARRYOVER ENC - Other Current	0.00	1,090.34	1,871.10	2,961.44	-2,961.44
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,626.80	2,601.19	4,227.99	-4,227.99

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ENG - English
 ACCT: 2231372 TFSF ENGLISH-WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	427.40	0.00	427.40	-427.40
****	Other Current Expense	0.00	427.40	0.00	427.40	-427.40
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	427.40	0.00	427.40	-427.40

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2231682 TFSF FINANCIAL AIDS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	1,258.20	0.00	1,258.20	-1,258.20
2241	STUD HELP FB-WORKER'S COMP	0.00	6.04	0.00	6.04	-6.04
2243	STUD HELP FB-MEDICARE	0.00	18.24	0.00	18.24	-18.24
****	Student Help Payroll	0.00	1,282.48	0.00	1,282.48	-1,282.48
3055	OPER SUPP, SAFETY	0.00	325.00	0.00	325.00	-325.00
3200	SUPPLIES, OFFICE	0.00	469.09	0.00	469.09	-469.09
3500	SUBSCRIPTIONS, OTHER	0.00	182.40	7,442.60	7,625.00	-7,625.00
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	990.00	0.00	990.00	-990.00
7230	REGISTRATION FEE-STAFF	0.00	170.00	0.00	170.00	-170.00
****	Other Current Expense	0.00	2,136.49	7,442.60	9,579.09	-9,579.09
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,418.97	7,442.60	10,861.57	-10,861.57

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2231682 TFSF FINANCIAL AIDS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3500	SUBSCRIPTIONS, OTHER	0.00	3,672.20	1,345.15	5,017.35	-5,017.35
****	CARRYOVER ENC - Other Current	0.00	3,672.20	1,345.15	5,017.35	-5,017.35
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	7,091.17	8,787.75	15,878.92	-15,878.92

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2266262 HA TUITION SCHOLARSHIP ACCOUNT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	334,789.75	0.00	334,789.75	-334,789.75
****	Scholarships, Tuition, Stipends,	0.00	334,789.75	0.00	334,789.75	-334,789.75
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	334,789.75	0.00	334,789.75	-334,789.75

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2289492 TFSF YELLOW RIBBON SCHOLARSHIP

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	6,841.00	0.00	6,841.00	-6,841.00
****	Scholarships, Tuition, Stipends,	0.00	6,841.00	0.00	6,841.00	-6,841.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	6,841.00	0.00	6,841.00	-6,841.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2300929 HA TFSF 2ND CENTURY SCHOLARSHIP

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	80,000.00	0.00	80,000.00	-80,000.00
****	Scholarships, Tuition, Stipends,	0.00	80,000.00	0.00	80,000.00	-80,000.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	80,000.00	0.00	80,000.00	-80,000.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2302509 HA HI PROMISE SCHOLARSHIP ACCOUNT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	378,174.00	0.00	378,174.00	-378,174.00
****	Scholarships, Tuition, Stipends,	0.00	378,174.00	0.00	378,174.00	-378,174.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	378,174.00	0.00	378,174.00	-378,174.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FRE - Fire Science
 ACCT: 2229522 TFSF FIRE SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	196.80	0.00	196.80	-196.80
3042	OPER SUPP, LABORATORY	0.00	802.91	0.00	802.91	-802.91
4000	ADVERTISING, OTHER	0.00	46.91	53.09	100.00	-100.00
****	Other Current Expense	0.00	1,046.62	53.09	1,099.71	-1,099.71
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,046.62	53.09	1,099.71	-1,099.71

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HLS - Hawaii Life Styles
 ACCT: 2229302 TFSF - HAWAIIAN LIFESTYLES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	0.00	0.00	0.00	0.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HLS - Hawaii Life Styles
 ACCT: 2229302 TFSF - HAWAIIAN LIFESTYLES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5705	RENT-MOTOR VEHICLE	0.00	0.00	0.00	0.00	0.00
5805	R&M, OFF FURN & EQUIP	0.00	141.00	0.54	141.54	-141.54
7220	PHOTOCOPY SVC	0.00	0.00	1,569.76	1,569.76	-1,569.76
****	CARRYOVER ENC - Other Current	0.00	141.00	1,570.30	1,711.30	-1,711.30
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	141.00	1,570.30	1,711.30	-1,711.30

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HOST - Hospitality & Tourism
 ACCT: 2231552 TFSF HOSPITALITY DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	417.85	0.00	417.85	-417.85
2241	STUD HELP FB-WORKER'S COMP	0.00	2.01	0.00	2.01	-2.01
****	Student Help Payroll	0.00	419.86	0.00	419.86	-419.86
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	419.86	0.00	419.86	-419.86

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HRO - Human Resources
 ACCT: 2231762 TFSF HUMAN RESOURCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	146.09	0.00	146.09	-146.09
5610	RENT-EQUIP, OTHER OFF	0.00	1,607.76	803.93	2,411.69	-2,411.69
7100	SVC, NON-ST EMP-OTHER	0.00	450.00	5,130.00	5,580.00	-5,580.00
7220	PHOTOCOPY SVC	0.00	124.77	275.23	400.00	-400.00
****	Other Current Expense	0.00	2,328.62	6,209.16	8,537.78	-8,537.78
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,328.62	6,209.16	8,537.78	-8,537.78

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HRO - Human Resources
 ACCT: 2231762 TFSF HUMAN RESOURCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	600.06	0.00	600.06	-600.06
7100	SVC, NON-ST EMP-OTHER	0.00	0.00	0.00	0.00	0.00
7220	PHOTOCOPY SVC	0.00	48.81	0.00	48.81	-48.81
****	CARRYOVER ENC - Other Current	0.00	648.87	0.00	648.87	-648.87
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,977.49	6,209.16	9,186.65	-9,186.65

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HUM - Humanities
 ACCT: 2229352 TFSF - HUMANITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	176.16	0.00	176.16	-176.16
5610	RENT-EQUIP, OTHER OFF	0.00	345.00	345.67	690.67	-690.67
7220	PHOTOCOPY SVC	0.00	3.77	384.42	388.19	-388.19
****	Other Current Expense	0.00	524.93	730.09	1,255.02	-1,255.02
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	524.93	730.09	1,255.02	-1,255.02

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HUM - Humanities
 ACCT: 2229352 TFSF - HUMANITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	482.89	1.13	484.02	-484.02
7220	PHOTOCOPY SVC	0.00	14.53	1,767.67	1,782.20	-1,782.20
****	CARRYOVER ENC - Other Current	0.00	497.42	1,768.80	2,266.22	-2,266.22
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,022.35	2,498.89	3,521.24	-3,521.24

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HUM - Humanities
 ACCT: 2231392 TFSF HUMANITIES-WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: IC - Information Center
 ACCT: 2231652 TFSF INFORMATION CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	26,229.33	0.00	26,229.33	-26,229.33
2219	STUD HELP-PAYROLL, WORKSTUDY	0.00	477.01	0.00	477.01	-477.01
2241	STUD HELP FB-WORKER'S COMP	0.00	128.21	0.00	128.21	-128.21
2243	STUD HELP FB-MEDICARE	0.00	169.01	0.00	169.01	-169.01
****	Student Help Payroll	0.00	27,003.56	0.00	27,003.56	-27,003.56
3400	OTHER SUPPLIES	0.00	172.64	0.00	172.64	-172.64
3900	PRINTING & BINDING, OTHER	0.00	909.72	0.00	909.72	-909.72
****	Other Current Expense	0.00	1,082.36	0.00	1,082.36	-1,082.36
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	28,085.92	0.00	28,085.92	-28,085.92

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: LAPS - Liberal Arts & Public Services
 ACCT: 2229232 TFSF DEAN OF LIB ARTS & PUBLIC SVCS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	166.49	0.00	166.49	-166.49
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.00	0.00	0.00
5823	R&M, COMPUTER	0.00	208.38	0.00	208.38	-208.38
777U	NON-CAPITAL <5K (UH)	0.00	1,089.00	0.00	1,089.00	-1,089.00
****	Other Current Expense	0.00	1,463.87	0.00	1,463.87	-1,463.87
3800	TELEPHONE & TELEGRAPH	0.00	345.84	0.00	345.84	-345.84
****	Utilities & Communication	0.00	345.84	0.00	345.84	-345.84
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,809.71	0.00	1,809.71	-1,809.71

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: LAPS - Liberal Arts & Public Services
 ACCT: 2229232 TFSF DEAN OF LIB ARTS & PUBLIC SVCS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	251.77	0.00	251.77	-251.77
7220	PHOTOCOPY SVC	0.00	15.24	0.00	15.24	-15.24
****	CARRYOVER ENC - Other Current	0.00	267.01	0.00	267.01	-267.01
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,076.72	0.00	2,076.72	-2,076.72

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: LIBR - Library
 ACCT: 2229942 TFSF - LIBRARY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
7400	REDISTRIBUTED CURRENT EXPEND	0.00	20,553.38	0.00	20,553.38	-20,553.38
****	Other Current Expense	0.00	20,553.38	0.00	20,553.38	-20,553.38
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	20,553.38	0.00	20,553.38	-20,553.38

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MATH - Mathematics
 ACCT: 2229392 TFSF - MATHEMATICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	105.01	0.00	105.01	-105.01
3600	FREIGHT & DELIVERY CHARGES	0.00	27.42	0.00	27.42	-27.42
4000	ADVERTISING, OTHER	0.00	505.00	0.00	505.00	-505.00
5610	RENT-EQUIP, OTHER OFF	0.00	172.50	172.93	345.43	-345.43
7220	PHOTOCOPY SVC	0.00	21.01	192.19	213.20	-213.20
7245	FEES OTHER THAN PERSONAL SVC	0.00	460.00	0.00	460.00	-460.00
****	Other Current Expense	0.00	1,290.94	365.12	1,656.06	-1,656.06
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,290.94	365.12	1,656.06	-1,656.06

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MATH - Mathematics
 ACCT: 2229392 TFSF - MATHEMATICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	400.68	0.69	401.37	-401.37
7220	PHOTOCOPY SVC	0.00	56.82	937.54	994.36	-994.36
****	CARRYOVER ENC - Other Current	0.00	457.50	938.23	1,395.73	-1,395.73
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,748.44	1,303.35	3,051.79	-3,051.79

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MNS - Math & Natural Sciences
 ACCT: 2229422 TFSF OTHER SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	88.09	0.00	88.09	-88.09
5610	RENT-EQUIP, OTHER OFF	0.00	172.50	172.93	345.43	-345.43
5800	R&M, OTHER	0.00	26.18	0.00	26.18	-26.18
7220	PHOTOCOPY SVC	0.00	13.52	192.19	205.71	-205.71
****	Other Current Expense	0.00	300.29	365.12	665.41	-665.41
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	300.29	365.12	665.41	-665.41

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MNS - Math & Natural Sciences
 ACCT: 2229422 TFSF OTHER SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
5610	RENT-EQUIP, OTHER OFF	0.00	562.11	0.60	562.71	-562.71
7220	PHOTOCOPY SVC	0.00	234.55	935.38	1,169.93	-1,169.93
****	CARRYOVER ENC - Other Current	0.00	796.66	935.98	1,732.64	-1,732.64
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,096.95	1,301.10	2,398.05	-2,398.05

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MNS - Math & Natural Sciences
 ACCT: 2231442 TFSF SCIENCE-WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	543.99	74.01	618.00	-618.00
3200	SUPPLIES, OFFICE	0.00	234.20	0.00	234.20	-234.20
****	Other Current Expense	0.00	778.19	74.01	852.20	-852.20
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	778.19	74.01	852.20	-852.20

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MNS - Math & Natural Sciences
 ACCT: 2231442 TFSF SCIENCE-WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	778.19	74.01	852.20	-852.20

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: NONC - Non-Credit Programs
 ACCT: 2231612 TFSF INTENSIVE ENGLISH PROGRAM

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	2,606.79	0.00	2,606.79	-2,606.79
2241	STUD HELP FB-WORKER'S COMP	0.00	12.54	0.00	12.54	-12.54
2243	STUD HELP FB-MEDICARE	0.00	8.08	0.00	8.08	-8.08
****	Student Help Payroll	0.00	2,627.41	0.00	2,627.41	-2,627.41
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,627.41	0.00	2,627.41	-2,627.41

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: NURS - Nursing & Allied Health
 ACCT: 2229652 TFSF - NURSING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	2,647.14	0.00	2,647.14	-2,647.14
3042	OPER SUPP, LABORATORY	0.00	609.72	0.00	609.72	-609.72
3500	SUBSCRIPTIONS, OTHER	0.00	2,875.00	0.00	2,875.00	-2,875.00
4150	CAR MILEAGE (E,NR)	0.00	99.59	0.00	99.59	-99.59
7220	PHOTOCOPY SVC	0.00	211.74	0.00	211.74	-211.74
****	Other Current Expense	0.00	6,443.19	0.00	6,443.19	-6,443.19
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	6,443.19	0.00	6,443.19	-6,443.19

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: NURS - Nursing & Allied Health
 ACCT: 2229652 TFSF - NURSING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5805	R&M, OFF FURN & EQUIP	0.00	35.89	0.00	35.89	-35.89
7220	PHOTOCOPY SVC	0.00	110.79	0.00	110.79	-110.79
****	CARRYOVER ENC - Other Current	0.00	146.68	0.00	146.68	-146.68
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	6,589.87	0.00	6,589.87	-6,589.87

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: NURS - Nursing & Allied Health
 ACCT: 2229662 TFSF - NURSING TRAINING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	338.02	0.00	338.02	-338.02
3042	OPER SUPP, LABORATORY	0.00	4,410.04	0.00	4,410.04	-4,410.04
5905	INSURANCE, LIABILITY	0.00	867.00	0.00	867.00	-867.00
****	Other Current Expense	0.00	5,615.06	0.00	5,615.06	-5,615.06
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	5,615.06	0.00	5,615.06	-5,615.06

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: NURS - Nursing & Allied Health
 ACCT: 2229662 TFSF - NURSING TRAINING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	68.38	0.00	68.38	-68.38
****	CARRYOVER ENC - Other Current	0.00	68.38	0.00	68.38	-68.38
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	5,683.44	0.00	5,683.44	-5,683.44

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2231731 TFSF CAMPUS SAFETY & SECURITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3050	OPER SUPP, CLOTH & SEWING	0.00	134.39	0.00	134.39	-134.39
3507	ELECTRONIC DATABASE SUBSCRIPTION	0.00	655.50	0.00	655.50	-655.50
4150	CAR MILEAGE (E,NR)	0.00	596.29	0.00	596.29	-596.29
7100	SVC, NON-ST EMP-OTHER	0.00	144,482.96	160,941.04	305,424.00	-305,424.00
7225	TRAINING & TRAINING MATERIALS	0.00	0.00	500.00	500.00	-500.00
****	Other Current Expense	0.00	145,869.14	161,441.04	307,310.18	-307,310.18
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	145,869.14	161,441.04	307,310.18	-307,310.18

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2231731 TFSF CAMPUS SAFETY & SECURITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	169,954.41	0.00	169,954.41	-169,954.41
****	CARRYOVER ENC - Other Current	0.00	169,954.41	0.00	169,954.41	-169,954.41
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	315,823.55	161,441.04	477,264.59	-477,264.59

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2231732 TFSF POM Administration

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	7,902.83	0.00	7,902.83	-7,902.83
2241	STUD HELP FB-WORKER'S COMP	0.00	37.95	0.00	37.95	-37.95
2243	STUD HELP FB-MEDICARE	0.00	34.70	0.00	34.70	-34.70
****	Student Help Payroll	0.00	7,975.48	0.00	7,975.48	-7,975.48
3000	OPER SUPP, OTHER	0.00	648.62	304.97	953.59	-953.59
3200	SUPPLIES, OFFICE	0.00	606.19	966.23	1,572.42	-1,572.42
5825	R&M, BLDGS & STRUC, ROUT	0.00	25.00	0.00	25.00	-25.00
5830	R&M, GROUNDS, SPEC	0.00	811.52	1,187.48	1,999.00	-1,999.00
5840	R&M, MOTOR VEH	0.00	1,021.59	0.00	1,021.59	-1,021.59
7100	SVC, NON-ST EMP-OTHER	0.00	68.06	0.00	68.06	-68.06
7120	SVC, NON-ST EMP-MEDICAL, OTH	0.00	212.75	2,787.25	3,000.00	-3,000.00
****	Other Current Expense	0.00	3,393.73	5,245.93	8,639.66	-8,639.66
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	11,369.21	5,245.93	16,615.14	-16,615.14

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2231732 TFSF POM Administration

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	1,450.00	0.00	1,450.00	-1,450.00
7120	SVC, NON-ST EMP-MEDICAL, OTH	0.00	61.25	847.25	908.50	-908.50
****	CARRYOVER ENC - Other Current	0.00	1,511.25	847.25	2,358.50	-2,358.50
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	12,880.46	6,093.18	18,973.64	-18,973.64

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2276522 TFSF POM PROJECTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	6,876.42	0.00	6,876.42	-6,876.42
2241	STUD HELP FB-WORKER'S COMP	0.00	33.02	0.00	33.02	-33.02
2243	STUD HELP FB-MEDICARE	0.00	99.71	0.00	99.71	-99.71
****	Student Help Payroll	0.00	7,009.15	0.00	7,009.15	-7,009.15
3120	R&M UPKEEP SUPP, BLDG & CONSTR	0.00	3,471.02	0.00	3,471.02	-3,471.02
3400	OTHER SUPPLIES	0.00	2,471.53	0.00	2,471.53	-2,471.53
5800	R&M, OTHER	0.00	1,361.99	0.00	1,361.99	-1,361.99
5815	R&M, MACH & EQ, ROUT	0.00	3,707.47	0.00	3,707.47	-3,707.47
****	Other Current Expense	0.00	11,012.01	0.00	11,012.01	-11,012.01
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	18,021.16	0.00	18,021.16	-18,021.16

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2276522 TFSF POM PROJECTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5835	R&M, GROUNDS, ROUT	0.00	910.15	0.00	910.15	-910.15
762U	CIP A&E REAL PROPERTY (UH)	0.00	0.00	11,442.32	11,442.32	-11,442.32
****	CARRYOVER ENC - Other Current	0.00	910.15	11,442.32	12,352.47	-12,352.47
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	18,931.31	11,442.32	30,373.63	-30,373.63

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302133 TFSF MAIL SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	7,531.24	0.00	7,531.24	-7,531.24
2241	STUD HELP FB-WORKER'S COMP	0.00	36.15	0.00	36.15	-36.15
2243	STUD HELP FB-MEDICARE	0.00	23.90	0.00	23.90	-23.90
****	Student Help Payroll	0.00	7,591.29	0.00	7,591.29	-7,591.29
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	200.00	200.00	-200.00
5610	RENT-EQUIP, OTHER OFF	0.00	2,120.46	817.14	2,937.60	-2,937.60
****	Other Current Expense	0.00	2,120.46	1,017.14	3,137.60	-3,137.60
3700	POSTAGE	0.00	12,301.30	0.00	12,301.30	-12,301.30
****	Utilities & Communication	0.00	12,301.30	0.00	12,301.30	-12,301.30
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	22,013.05	1,017.14	23,030.19	-23,030.19

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302133 TFSF MAIL SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	22,013.05	1,017.14	23,030.19	-23,030.19

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302255 TFSF UTILITIES MANONO

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5835	R&M, GROUNDS, ROUT	0.00	25,793.04	25,793.04	51,586.08	-51,586.08
****	Other Current Expense	0.00	25,793.04	25,793.04	51,586.08	-51,586.08
3800	TELEPHONE & TELEGRAPH	0.00	1,534.52	0.00	1,534.52	-1,534.52
5400	UTILITIES, ELECTRICITY	0.00	346,674.93	0.00	346,674.93	-346,674.93
5410	UTILITIES, GAS	0.00	14,440.72	0.00	14,440.72	-14,440.72
5420	UTILITIES, WATER	0.00	10,504.32	0.00	10,504.32	-10,504.32
5430	UTILITIES, SEWER	0.00	9,775.65	0.00	9,775.65	-9,775.65
5440	UTILITIES, OTHER	0.00	241.14	0.00	241.14	-241.14
****	Utilities & Communication	0.00	383,171.28	0.00	383,171.28	-383,171.28
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	408,964.32	25,793.04	434,757.36	-434,757.36

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302255 TFSF UTILITIES MANONO

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5835	R&M, GROUNDS, ROUT	0.00	17,195.36	0.00	17,195.36	-17,195.36
****	CARRYOVER ENC - Other Current	0.00	17,195.36	0.00	17,195.36	-17,195.36
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	426,159.68	25,793.04	451,952.72	-451,952.72

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302882 TFSF POM Janitorial

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	7,863.27	15,861.80	23,725.07	-23,725.07
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	238.29	492.65	730.94	-730.94
3055	OPER SUPP, SAFETY	0.00	467.75	0.00	467.75	-467.75
4150	CAR MILEAGE (E,NR)	0.00	3,589.85	0.00	3,589.85	-3,589.85
5800	R&M, OTHER	0.00	40.71	0.00	40.71	-40.71
5840	R&M, MOTOR VEH	0.00	0.00	194.05	194.05	-194.05
****	Other Current Expense	0.00	12,199.87	16,548.50	28,748.37	-28,748.37
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	12,199.87	16,548.50	28,748.37	-28,748.37

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302882 TFSF POM Janitorial

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	89.52	0.00	89.52	-89.52
****	CARRYOVER ENC - Other Current	0.00	89.52	0.00	89.52	-89.52
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	12,289.39	16,548.50	28,837.89	-28,837.89

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302883 TFSF POM Grounds

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	471.36	449.53	920.89	-920.89
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	686.30	408.17	1,094.47	-1,094.47
3030	OPER SUPP, AGR & OTHER	0.00	1,458.12	3,800.00	5,258.12	-5,258.12
5815	R&M, MACH & EQ, ROUT	0.00	1,181.67	0.00	1,181.67	-1,181.67
5840	R&M, MOTOR VEH	0.00	0.00	204.18	204.18	-204.18
7245	FEES OTHER THAN PERSONAL SVC	0.00	25.00	0.00	25.00	-25.00
****	Other Current Expense	0.00	3,822.45	4,861.88	8,684.33	-8,684.33
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,822.45	4,861.88	8,684.33	-8,684.33

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302883 TFSF POM Grounds

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	156.37	0.00	156.37	-156.37
****	CARRYOVER ENC - Other Current	0.00	156.37	0.00	156.37	-156.37
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	3,978.82	4,861.88	8,840.70	-8,840.70

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302884 TFSF POM Repair & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	1,832.13	0.00	1,832.13	-1,832.13
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	240.28	536.76	777.04	-777.04
3055	OPER SUPP, SAFETY	0.00	261.76	0.00	261.76	-261.76
3105	R&M UPKEEP SUPP, MATERIALS	0.00	54.40	0.00	54.40	-54.40
3120	R&M UPKEEP SUPP, BLDG & CONSTR	0.00	2,907.95	7,843.77	10,751.72	-10,751.72
5800	R&M, OTHER	0.00	28,443.46	20,957.78	49,401.24	-49,401.24
5815	R&M, MACH & EQ, ROUT	0.00	11,468.09	4,401.38	15,869.47	-15,869.47
5820	R&M, BLDGS & STRUC, SPEC	0.00	0.00	2,706.81	2,706.81	-2,706.81
5840	R&M, MOTOR VEH	0.00	56.54	0.00	56.54	-56.54
****	Other Current Expense	0.00	45,264.61	36,446.50	81,711.11	-81,711.11
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	45,264.61	36,446.50	81,711.11	-81,711.11

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302884 TFSF POM Repair & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
5800	R&M, OTHER	0.00	6,014.77	5,202.24	11,217.01	-11,217.01
5815	R&M, MACH & EQ, ROUT	0.00	3,585.15	1,523.80	5,108.95	-5,108.95
****	CARRYOVER ENC - Other Current	0.00	9,599.92	6,726.04	16,325.96	-16,325.96
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	54,864.53	43,172.54	98,037.07	-98,037.07

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: PSCI - Physical Science
 ACCT: 2229412 TFSF - PHYSICAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	0.00	300.00	300.00	-300.00
****	Other Current Expense	0.00	0.00	300.00	300.00	-300.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	300.00	300.00	-300.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: PSCI - Physical Science
 ACCT: 2229412 TFSF - PHYSICAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	0.00	0.02	0.02	-0.02
****	CARRYOVER ENC - Other Current	0.00	0.00	0.02	0.02	-0.02
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	300.02	300.02	-300.02

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SA - Student Affairs
 ACCT: 2231642 TFSF VICE CHANCELLOR FOR STUDENT AFFAIRS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	247.95	0.00	247.95	-247.95
2241	STUD HELP FB-WORKER'S COMP	0.00	1.19	0.00	1.19	-1.19
****	Student Help Payroll	0.00	249.14	0.00	249.14	-249.14
3200	SUPPLIES, OFFICE	0.00	198.80	0.00	198.80	-198.80
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	606.00	0.00	606.00	-606.00
4450	TRANSP, US&TERR (E,NR)	0.00	0.00	0.00	0.00	0.00
5610	RENT-EQUIP, OTHER OFF	0.00	1,674.80	837.35	2,512.15	-2,512.15
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	5,000.00	0.00	5,000.00	-5,000.00
7220	PHOTOCOPY SVC	0.00	85.25	1,012.60	1,097.85	-1,097.85
7230	REGISTRATION FEE-STAFF	0.00	50.00	0.00	50.00	-50.00
****	Other Current Expense	0.00	7,614.85	1,849.95	9,464.80	-9,464.80
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	7,863.99	1,849.95	9,713.94	-9,713.94

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SA - Student Affairs
 ACCT: 2231642 TFSF VICE CHANCELLOR FOR STUDENT AFFAIRS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	628.05	0.00	628.05	-628.05
7220	PHOTOCOPY SVC	0.00	14.08	636.49	650.57	-650.57
****	CARRYOVER ENC - Other Current	0.00	642.13	636.49	1,278.62	-1,278.62
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	8,506.12	2,486.44	10,992.56	-10,992.56

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SA - Student Affairs
 ACCT: 2273342 TFSF STUDENT SERVICES PROJECTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	1,454.78	0.00	1,454.78	-1,454.78
****	Other Current Expense	0.00	1,454.78	0.00	1,454.78	-1,454.78
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,454.78	0.00	1,454.78	-1,454.78

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SA - Student Affairs
 ACCT: 2301577 TFSF COMMENCEMENT EHI

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	0.00	2,500.00	2,500.00	-2,500.00
****	Other Current Expense	0.00	0.00	2,500.00	2,500.00	-2,500.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	2,500.00	2,500.00	-2,500.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SA - Student Affairs
 ACCT: 2301577 TFSF COMMENCEMENT EHI

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
7135	SVC, NON-ST EMP-HONORARIA	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	2,500.00	2,500.00	-2,500.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SOCS - Social Science
 ACCT: 2229382 TFSF ANTHROPOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
7240	SCHOOL EXCURSION	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: SP - Speech
ACCT: 2229342 TFSF - SPEECH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SS - Student Services
 ACCT: 2215012 WHI-TFSF STUDENT SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SS - Student Services
 ACCT: 2301578 WHI-TFSF COMMENCEMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	343.45	0.00	343.45	-343.45
3400	OTHER SUPPLIES	0.00	507.71	0.00	507.71	-507.71
****	Other Current Expense	0.00	851.16	0.00	851.16	-851.16
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	851.16	0.00	851.16	-851.16

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SS - Student Services
 ACCT: 2301578 WHI-TFSF COMMENCEMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3400	OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	851.16	0.00	851.16	-851.16

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SSCI - Social Science
 ACCT: 2229482 TFSF - SOCIAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	176.15	0.00	176.15	-176.15
5610	RENT-EQUIP, OTHER OFF	0.00	345.00	348.45	693.45	-693.45
7220	PHOTOCOPY SVC	0.00	17.31	388.40	405.71	-405.71
****	Other Current Expense	0.00	538.46	736.85	1,275.31	-1,275.31
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	538.46	736.85	1,275.31	-1,275.31

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SSCI - Social Science
 ACCT: 2229482 TFSF - SOCIAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
5610	RENT-EQUIP, OTHER OFF	0.00	962.78	1.42	964.20	-964.20
7220	PHOTOCOPY SVC	0.00	357.27	1,871.04	2,228.31	-2,228.31
****	CARRYOVER ENC - Other Current	0.00	1,320.05	1,872.46	3,192.51	-3,192.51
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,858.51	2,609.31	4,467.82	-4,467.82

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TAT - Transportation & Applied Technology
 ACCT: 2229792 TFSF - AUTO BODY REPAIR & PAINTING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	44.35	0.00	44.35	-44.35
****	Other Current Expense	0.00	44.35	0.00	44.35	-44.35
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	44.35	0.00	44.35	-44.35

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TAT - Transportation & Applied Technology
 ACCT: 2229792 TFSF - AUTO BODY REPAIR & PAINTING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5800	R&M, OTHER	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	44.35	0.00	44.35	-44.35

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TAT - Transportation & Applied Technology
 ACCT: 2229802 TFSF - AUTOMOTIVE MECHANIC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	3,498.56	0.00	3,498.56	-3,498.56
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	100.00	100.00	-100.00
****	Other Current Expense	0.00	3,498.56	100.00	3,598.56	-3,598.56
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,498.56	100.00	3,598.56	-3,598.56

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TAT - Transportation & Applied Technology
 ACCT: 2229832 TFSF - DIESEL MECHANICS TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	11.21	150.00	161.21	-161.21
****	Other Current Expense	0.00	11.21	150.00	161.21	-161.21
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	11.21	150.00	161.21	-161.21

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TAT - Transportation & Applied Technology
 ACCT: 2229862 TFSF - ELECTRONICS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	764.01	0.00	764.01	-764.01
****	Other Current Expense	0.00	764.01	0.00	764.01	-764.01
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	764.01	0.00	764.01	-764.01

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TAT - Transportation & Applied Technology
 ACCT: 2229902 TFSF - MWIM

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	1,390.29	1,390.29	-1,390.29
****	Other Current Expense	0.00	0.00	1,390.29	1,390.29	-1,390.29
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	1,390.29	1,390.29	-1,390.29

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TEAM - Trop Forest Ecosys & Agroforestry Mgt
 ACCT: 2229372 TFSF - TEAM SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	44.60	0.00	44.60	-44.60
****	Other Current Expense	0.00	44.60	0.00	44.60	-44.60
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	44.60	0.00	44.60	-44.60

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TLC - Learning Center
 ACCT: 2229972 TFSF - LEARNING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	14,334.68	0.00	14,334.68	-14,334.68
2241	STUD HELP FB-WORKER'S COMP	0.00	68.80	0.00	68.80	-68.80
****	Student Help Payroll	0.00	14,403.48	0.00	14,403.48	-14,403.48
5610	RENT-EQUIP, OTHER OFF	0.00	666.04	0.00	666.04	-666.04
****	Other Current Expense	0.00	666.04	0.00	666.04	-666.04
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	15,069.52	0.00	15,069.52	-15,069.52

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TLC - Learning Center
 ACCT: 2229972 TFSF - LEARNING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.00	0.00	0.00
7220	PHOTOCOPY SVC	0.00	166.51	0.00	166.51	-166.51
****	CARRYOVER ENC - Other Current	0.00	166.51	0.00	166.51	-166.51
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	15,236.03	0.00	15,236.03	-15,236.03

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TLC - Learning Center
 ACCT: 2303277 TFSF - HALE KEA TESTING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	4,059.07	0.00	4,059.07	-4,059.07
2241	STUD HELP FB-WORKER'S COMP	0.00	19.50	0.00	19.50	-19.50
2243	STUD HELP FB-MEDICARE	0.00	58.85	0.00	58.85	-58.85
****	Student Help Payroll	0.00	4,137.42	0.00	4,137.42	-4,137.42
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,137.42	0.00	4,137.42	-4,137.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: WACS - Academic Support
 ACCT: 2230282 WHI-TFSF ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
7200	OTHER CURRENT EXPENDITURES	0.00	0.00	0.00	0.00	0.00
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	3,465.68	0.00	3,465.68	-3,465.68
****	Other Current Expense	0.00	3,465.68	0.00	3,465.68	-3,465.68
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,465.68	0.00	3,465.68	-3,465.68

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: WACS - Academic Support
 ACCT: 2303202 NHERC-TFSF ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2021	ENCUMB AS OF 04/30/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00